1	2	3	4	5	6
16.	Meghalaya	1	362.46	200.00	3562
17.	Mizoram	1	63.66	63.66	626
18.	Nagaland	1	303.72	200.00	2984
19.	Orissa	18	23289.54	3600.00	228863
20.	Punjab	1	748.65	200.00	7356
21.	Rajasthan	5	4040.59	1000.00	36269
22.	Skkim	1	210.42	200.00	2068
23.	Tamil Nadu	4	5070.57	800.00	49815
24.	Tripura	1	1028.60	200.00	10105
25.	Uttranchal	2	1060.67	400.000	10418
26.	Uttar Pradesh	15	27568.84	3000.00	270779
27.	West Bengal	6	11966.60	1200.00	117568
	TOTAL	150	201900.00	29790.82	2000000

* Rs One crore have been kept for other expenditure *e.g.* IEC, HRD and other administrative expenses at the Ministry level.

** Foodgrains Allocated to Arunachal Pradesh but yet to be authorized becuase Arunachal Pradesh has been exempted from lifting of foodgrains on their request under the SGRY. The foodgrains will be authorized as per demand of the State Government.

Delay and cost escalation in PMGSY

668. DR. T. SUBBARAMI REDDY: Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) whether PMGSY has been delayed by about five years and cost escalation 100 per cent has aleady taken place in the project;

(b) if so, whether Minister has pointed out that the programme which was to be completed by the end of Tenth Five Year Plan is likely to be completed by the end of eleventh Five Year Plan;

(c) if so, the main reasons in its delay and whether Government are considering to stop this project or has decided to continue;

(d) if so, what are total funds so far provided; and

(e) whether Ministry has taken up this issue with the Finance Minister to generate additional resources through borrowing from World Bank and ADB?

THE MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRIMATI SURYAKANTA PATIL): (a) to (d) The primary objective of the PMGSY as approved was to provide connectivity by way of an all-weather road to all unconnected eligible Habitations by the end of Tenth Plan Period. Targets and performance under the programme are as per budget provisions on a year to year basis. Currently the source of funding for the programme is 50% of the cess on diesel, which accrues into the Central Road Fund. The funds budgeted on account of diesel cess are as follows:

Year	*Amount (Rs. in crore)*
2000-01	2500
2001-02	2500
2002-03	2500
2003-04	2325
2004-05	2148
TOTAL	11973

As per PMGSY Guidelines, road works are to be completed within 9-12 months from award. 94% of 2000-01 road works and 78% of 2001—2003 road works have been completed. Balance road works are at various stages of execution.

(e) While approving the programme itself, it was clear that the diesel cess would not be sufficient to fund a programme of this magnitude, and it was envisaged that the balance funding would have to be arranged from other sources including by way of loans from the World Bank and Asian Development Bank. Negotiations have been successfully concluded and a Loan Agreement has been signed with the World Bank for $399.5 million

and with the ADB for $400 million. Further loans will follow at the appropriate time. As such, in addition to the diesel cess, from 2004-05 onwards, additional budget provisions are being made on account of World bank and ADB loan. A provision of Rs. 300 crore has been made for the purpose during 2004-05.

PMGSY funds for Andhra Pradesh

669. SHRI NANDI YELLAIAH: Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) whether budget had been released to Andhra Pradesh for 2003-2004 under Pradhan Mantri Gram Sadak Yojana for the third-phase of roads under the rural road scheme;

(b) if so, the details thereof;

(c) if not, the reasons therefor and when the budget would be released;

(d) the details of rural areas and lengths of roads, area-wise, to be laid under this scheme; and

(e) by when this third phase of roads scheme, would be completed in Andhra Pradesh?

THE MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRIMATI SURYAKANTA PATIL): (a) and (b) Against the value of proposals of Rs. 258. 56 crore cleared for 2003-04 (Phase-Ill) for Andhra Pradesh, under the Pradhan Mantri Gram Sadak Yojana, first instalment of Rs. 100.00 crore has been released.

(c) Balance amount is releasable on request of the State Government after expenditure of earlier released amounts and other requirements as per PMGSY Guidelines.

(d) District-wise length and number of roads cleared for Phase-Ill in Andhra Pradesh are given in the enclosed. Statement (See below).

(e) As per PMGSY Guidelines, road works are to be completed within 9-12 months from award of contracts.